



Alcohol and Substance Abuse Services Clients Also Receiving Mental Health Services

State Fiscal Year 2004

		DASA							
Service		Alcohol and Substance Abuse Total	ADATSA Assessments	Assessments-- General	Detoxification	Opiate Substitution Services	Outpatient Treatment	Residential Treatment	Miscellaneous Services
M H D	Mental Health Services Total	14,553	3,861	6,705	2,964	891	9,008	3,112	1,272
		25%	29%	28%	36%	27%	26%	34%	31%
		\$27,507,796	\$621,864	\$1,146,660	\$2,983,715	\$1,685,429	\$9,659,877	\$11,040,120	\$370,131
		33%	30%	29%	42%	28%	29%	38%	17%
	Child Study and Treatment Center	\$1,890	\$161	\$171	\$1,007	\$1,892	\$1,072	\$3,548	\$291
		129.79	101.68	104.95	114.35	104.17	113.75	111.14	54.24
		38	0	34	1	0	31	1	0
		0%	0%	0%	0%	0%	0%	0%	0%
		\$15,839	\$0	\$5,460	\$253	\$0	\$8,301	\$1,826	\$0
		0%	0%	0%	0%	0%	0%	0%	0%
	Community Inpatient	\$417	\$0	\$161	\$253	\$0	\$268	\$1,826	\$0
		28.62	0.00	98.54	28.68	0.00	28.40	57.21	0.00
		1,492	496	729	473	77	774	401	102
		3%	4%	3%	6%	2%	2%	4%	2%
	Community Services	\$3,250,931	\$80,128	\$126,748	\$564,023	\$96,378	\$828,523	\$1,533,788	\$21,344
		4%	4%	3%	8%	2%	3%	5%	1%
		\$2,179	\$162	\$174	\$1,192	\$1,252	\$1,070	\$3,825	\$209
		149.61	101.98	106.70	135.45	68.93	113.55	119.83	39.01
		14,409	3,820	6,653	2,907	876	8,941	3,072	1,260
		25%	29%	28%	36%	27%	25%	33%	30%
State Institutions	\$27,176,001	\$615,622	\$1,135,892	\$2,921,095	\$1,669,877	\$9,575,386	\$10,889,325	\$368,805	
	32%	30%	29%	41%	28%	29%	37%	17%	
	\$1,886	\$161	\$171	\$1,005	\$1,906	\$1,071	\$3,545	\$293	
	129.50	101.74	104.78	114.14	104.97	113.60	111.05	54.56	
Total Clients	292	89	122	82	8	132	73	13	
	1%	1%	1%	1%	0%	0%	1%	0%	
	\$465,758	\$14,516	\$20,641	\$70,164	\$7,076	\$107,492	\$245,068	\$802	
	1%	1%	1%	1%	0%	0%	1%	0%	
Average per client	\$1,595	\$163	\$169	\$856	\$884	\$814	\$3,357	\$62	
	109.52	102.96	103.83	97.20	48.70	86.38	105.17	11.50	
Total Clients		57,530	13,118	23,912	8,152	3,257	35,087	9,218	4,134
Total Dollars		\$83,783,762	\$2,077,960	\$3,896,522	\$7,176,513	\$5,914,504	\$33,076,851	\$29,423,696	\$2,217,715
Average per client		\$1,456	\$158	\$163	\$880	\$1,816	\$943	\$3,192	\$536

DASA Clients Receiving MHD Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DASA service.
\$408,024	Dollars for this DASA service for these clients.
1%	Dollars for these clients as a percent of DASA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DASA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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